

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2005 - 2009



(Insert Name of Agency, Department, Board, or Commission)

(Functional Area:)

AGENCY STRATEGIC PLAN

APPROVAL FORM

FOR THE FISCAL YEARS

2005 - 2009

(Director's Signature)

(Board/Commission Chair Approval, if applicable)

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STRATEGIC PLAN

Agency Name	
Agency Mission Statement:	

AGENCY GOAL 1:

AGENCY GOAL 2:

AGENCY GOAL 3:

STRATEGIC PLAN

Agency Name		
Program		
Program Authorization		(Applicable Section of the Arkansas Code, Agency Regulations, Executive Orders, Federal Laws, Federal Regulations, etc.)
Program Definition: Funds-Center Code: _____		
AGENCY GOAL(S) #		
Anticipated Funding Sources for the Program:		(e.g. General Revenue, Special Revenue, Federal Funds, etc.)

GOAL 1: _____

OBJECTIVE 1: (Sub-Funds Center Code: _____)

STRATEGY 1: _____

STRATEGY 2: _____

OBJECTIVE 2: (Sub-Funds Center Code: _____)

STRATEGY 1: _____

STRATEGY 2: _____

STRATEGIC PLAN

AGENCY REQUIREMENT

Agency Name	
Program	

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION)	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009